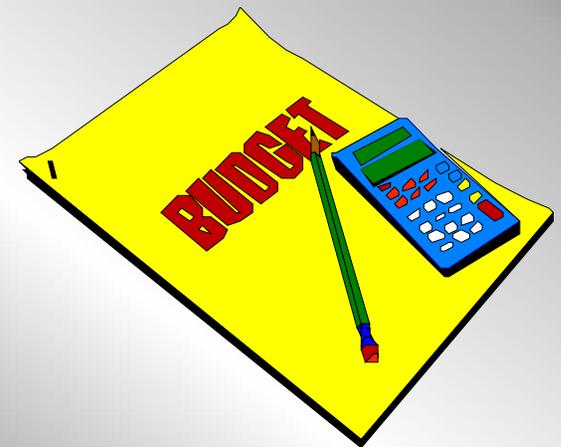




Kenilworth Board of Education

ANNUAL SCHOOL BUDGET
USER FRIENDLY BUDGET
Fiscal Year 2024
School Year 2023-2024



Version

Final Budget – Adopted April 26, 2023

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,258.0	1,248.0	1,248.0
On Roll Regular Shared-Time	20.0	21.0	20.0
On Roll Special Ed Full-Time	164.0	163.0	175.0
On Roll Special Ed Shared-Time	7.0	8.0	13.0
On Roll Subtotal	1,449.0	1,440.0	1,456.0
In Private School Placements	10.0	11.0	10.0
Sent to Other Districts Regular	0.0	0.0	20.0
Sent to Other Districts Special Ed	5.0	5.0	6.0
Received	22.0	22.0	29.5

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,068,572	21,665,783	22,295,781
	Total Tuition	10-1300	311,237	281,025	423,665
	Rents and Royalties	10-1910	21,420	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	299,192	94,873	87,373
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	77,428	0	0
	Total Revenues from Local Sources		21,777,849	22,041,683	22,806,821
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,000,960	2,018,080	2,221,600
	Categorical Transportation Aid	10-3121	173,781	173,781	173,781
	Extraordinary Aid	10-3131	297,583	64,000	33,000
	Categorical Special Education Aid	10-3132	1,218,446	1,218,446	1,218,446
	Equalization Aid	10-3176	3,293,397	4,057,996	3,957,044
	Categorical Security Aid	10-3177	214,451	214,451	214,451
	Total Revenues from State Sources		7,198,618	7,746,754	7,818,322
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,866	26,663	25,741
	Total Revenues from Federal Sources		17,866	26,663	25,741
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	450,000	1,208,321
	Withdrawal from Capital Reserve for Local Share	10-307	0	150,000	200,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	1,525,197
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	444,109	0
	Actual Revenues (Over)/Under Expenditures		800,629	0	0
General Fund Revenues	Total Operating Budget		29,794,962	30,959,209	33,584,402
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	171,133	0	0
	Scholarship Fund Revenue	20-1770	171	0	0
	Other Revenue from Local Sources	20-1XXX	12,400	0	0
	Total Revenues from Local Sources	20-1XXX	183,704	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	165,793	171,500	171,500
	Total Revenues from State Sources		165,793	171,500	171,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	203,750	188,000	188,000
	Title II	20-4451-4455	40,768	30,000	30,000
	Title III	20-4491-4494	7,781	0	0
	Title IV	20-4471-4474	13,793	10,000	10,000
	ARP-IDEA Basic	20-4419	72,083	0	0
	IDEA Part B (Handicapped)	20-4420-4429	334,493	349,000	349,000
	ARP-ESSER	20-4540	66,938	0	0
	CARES Act Education Stabilization Fund	20-4530	22,652	0	0
	CRRSA Act-ESSER II	20-4534	619,372	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,748	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		1,466,378	577,000	577,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,800,252	748,500	748,500
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	518	0	0
	Transfers from Capital Reserve	40-5210	0	0	1,525,197
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	820,776	826,584	586,222
	Interest Earned on Debt Service Reserve	40-1XXX	0	0	1
	Total Revenues from Local Sources		820,776	826,584	586,223
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	422,824	425,816	667,603
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	575
	Total Local Repayment of Debt		1,244,118	1,252,400	2,779,598
	Actual Revenues (Over)/Under Expenditures		-518	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,243,600	1,252,400	2,779,598
All Fund Revenues	Total Revenues/Sources		32,838,814	32,960,109	37,112,500
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	1,525,197
	Total Revenues/Sources Net of Transfers		32,838,814	32,960,109	35,587,303

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,872,745	10,210,670	10,567,667
	Special Education-Instruction	11-2XX-100-XXX	3,089,661	3,387,728	3,319,601
	Basic Skills/Remedial-Instruction	11-230-100-XXX	622,981	645,893	778,766
	Bilingual Education-Instruction	11-240-100-XXX	186,374	174,125	187,275
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	177,108	233,483	237,397
	School-Sponsored Athletics-Instruction	11-402-100-XXX	358,296	427,979	429,244
	Before/After School Programs	11-421-XXX-XXX	0	34,452	47,202
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,284,283	1,712,698	1,620,443
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	78,444	83,545	83,680
	Undistributed Expenditures-Health Services	11-000-213-XXX	265,543	278,544	293,260
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	760,817	705,452	627,355
	Undistributed Expenditures-Guidance	11-000-218-XXX	682,366	923,409	814,442
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	651,991	736,266	703,297
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	688,842	715,964	1,068,268
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	295,316	311,032	313,006
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	118,196	134,781	165,334
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	625,840	623,402	567,246
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	740,622	732,842	754,380
	Undistributed Expenditures-Central Services	11-000-251-XXX	350,385	367,005	381,988
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	244,744	248,572	264,610
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,157,207	2,537,819	2,393,107
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	985,763	1,030,690	1,441,764
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,250,347	4,446,199	4,702,348
	Total Undistributed Expenditures			14,180,706	15,588,220
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		28,487,871	30,702,551	31,761,681

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	159,361	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,116,675	181,957	200,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,525,197
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,276,036	181,958	1,725,198
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	24,422	64,332	61,168
	Summer School-Support Services	13-422-200-XXX	6,633	10,368	10,656
	Total Summer School	13-422-X00-XXX	31,055	74,700	71,824
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	31,055	74,700	71,824
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	25,699
	General Fund Grand Total		29,794,962	30,959,209	33,584,402
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,400	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,192	10,000	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,060	60,000	60,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,764	50,000	50,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,278	19,000	19,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,974	7,500	7,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,525	25,000	25,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	165,793	171,500	171,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	203,750	188,000	188,000
	Title II	20-XXX-XXX-XXX	40,768	30,000	30,000
	Title III	20-XXX-XXX-XXX	7,781	0	0
	Title IV	20-XXX-XXX-XXX	13,793	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	334,493	349,000	349,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	72,083	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	22,652	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	619,372	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,748	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	66,938	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,466,378	577,000	577,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,800,252	748,500	748,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,243,600	1,252,400	2,779,597
	Interest Earned on Debt Service Reserve	40-608	0	0	1
	Total Debt Service Funds		1,243,600	1,252,400	2,779,598
All Fund Expenses	Total Expenditures/Appropriations		32,838,814	32,960,109	37,112,500
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,525,197
	Total Expenditures Net of Transfers		32,838,814	32,960,109	35,587,303

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,424,066	1,873,167	1,423,167	608,439
	Repayment of Debt	57	575	575	0
Restricted for General Operating Budget	Capital Reserve	3,379,709	2,584,709	2,434,710	709,514
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	559,000	450,001	350,002	350,003
	Legal Reserve	149,871	393,593	393,593	0
	Unemployment Fund	536,641	558,715	558,715	558,715
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	79,249	102,201	102,201	102,201
	Scholarship Fund	162,648	155,319	155,319	155,319
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	1

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,048	\$18,180	\$19,288	\$19,614	\$19,965
Total Classroom Instruction	\$10,833	\$11,585	\$12,152	\$12,290	\$12,614
Classroom-Salaries and Benefits	\$10,258	\$10,953	\$11,665	\$11,717	\$11,922
Classroom-General Supplies and Textbooks	\$499	\$495	\$362	\$405	\$536
Classroom-Purchased Services	\$76	\$137	\$125	\$168	\$156
Total Support Services	\$2,753	\$2,965	\$3,222	\$3,262	\$3,405
Support Services-Salaries and Benefits	\$2,432	\$2,737	\$2,897	\$2,907	\$3,047
Total Administrative Costs	\$1,480	\$1,599	\$1,605	\$1,619	\$1,619
Administration Salaries and Benefits	\$1,178	\$1,287	\$1,280	\$1,284	\$1,327
Total Operations and Maintenance of Plant	\$1,546	\$1,564	\$1,747	\$1,861	\$1,749
Operations and Maintenance-Salaries and Benefits	\$415	\$368	\$424	\$441	\$448
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$418	\$438	\$526	\$540	\$540
Total Equipment Costs	\$20	\$111	\$0	\$0	\$0
Legal Costs	\$89	\$64	\$41	\$50	\$61
Employee Benefits as a percentage of salaries*	23.40%	22.83%	22.53%	22.49%	23.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	BOE Coordinates with all Union County Schools to advertise free/reduced lunch opportunities for students	0
Municipal/Public Works	Municipal/Public Works Boro provides garbage collection for all schools	0
	Boro provides salt for snow removal for the schools sidewalks and parking lots	0
Others	Boro extensively uses BOE fields and facilities for recreational programs	0
Staffing - Other	Share in the cost of maintaining a School Resource Officer with the Boro	0
Transportation Services, including Fuel	District allow MUJC to park buses on site in an effort to reduce route costs which would otherwise originate in Berkeley Heights	0

Estimated Tax Rates

Municipality	Category	Amount
Kenilworth Borough	(A) General Fund School Levy	22,295,781
	(D) Total School Levy	22,882,003
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	828,559,868
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,135,715,479
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.6909
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.7617
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0439
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0714

Employee Contract List for District

Name	Category	Measure
Kyle C. Arlington	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,946
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,818
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment or accumulation of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle C. Arlington	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Contribution to HSA if HDP is selected
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Casamento	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Casamento	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$20,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment or accumulation of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,928
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Eligible to sell 4 days per year if not used
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Contribution to HSA if HDP selected
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maryellen Duggan	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Maryellen Duggan	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$20,000 (at Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment or accumulation of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,117
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Eligible to sell by 4 unused days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Contribution to HSA if HDP selected
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maryellen Duggan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent A. Gonnella	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,671
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,690
	Total Contractual Post-Employment Benefit Amount	\$58,770
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15K (at Max)	

Employee Contract List for District

Name	Category	Measure
Vincent A. Gonnella	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 60 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment or accumulation of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of Family Medical Benefits if Selected
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Contribution to HSA if HDP selected
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported